

**ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR**

SECTOR: Sports, Youth & Culture  
 SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2022-23	Expected Progress Upto June 2023 (%)	Throw Forward as on 01-07-2023
				Budget Estimates 2021-22	Revised Estimates 2021-22	Expected Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 SPO-227 SDG# 11	Completion of Remaining Work of Sikandar Hayat Sports Stadium at Kotli (Phase-I)	08 Aug 2018 30 Jun 2022 AKDWP	127.801 146.233 15% Exc.	0.000	9.456	146.233	0.000	100%	0.000
2 SPO-243 SDG# 11	Capacity Building of Sports Department	04 Mar 2020 03 Mar 2022 AKDWP	37.761	18.330	18.330	37.761	0.000	100%	0.000
Total Completed Sports, Youth & Culture			183.994	18.330	27.786	183.994	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 SPO-224 SDG# 11	Development of Play Grounds for Educational Institutions & Community in AJ&K. (Phase-I)	28 Aug 2020 30 Jun 2022 AKDWP	139.646 186.746 Revised	45.000	0.000	139.646	47.100	100%	0.000
2 SPO-247 SDG# 11	Establishment of Mini Grounds in Rural Areas & Provision of Sports Goods and Organization of Sports Youth & Culture Activities in Muzaffarabad Division	19 May 2021 30 Jun 2024 AKDWP	76.896 81.945	36.400	32.518	42.350	39.595	100%	0.000
3 SPO-248 SDG# 11	Establishment of Mini Grounds in Rural Areas & Provision of Sports Goods and Organization of Sports Youth & Culture Activities in Mirpur Division	19 May 2021 19 May 2024 AKDWP	124.918 141.610 Revised	65.100	35.988	45.403	46.170	65%	50.037
4 SPO-249 SDG# 11	Establishment of Mini Grounds in Rural Areas & Provision of Sports Goods and Organization of Sports Youth & Culture Activities in Poonch Division	19 May 2021 30 Jun 2024 AKDWP	90.207 106.788 Revised	45.170	28.451	36.960	25.000	58%	44.828
5 SPO-254 SDG# 11	Installation of Flood Lights at Bhimber, Muzaffarabad and Rawalakot Stadium	23 Feb 2022 23 Feb 2024 AKDWP	78.392	20.000	18.257	18.257	60.135	100%	0.000
Total On Going Sports, Youth & Culture			595.481	211.670	115.214	282.616	218.000	84%	94.865

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<b>NEW PROJECTS</b>									
1 SPO-244 SDG# 11	Construction of Player Pavilion & Allied Facilities at Sports Stadium Muzaffarabad	Un-App	100.000	0.000	0.000	0.000	12.000	12%	88.000
2 SPO-252 SDG# 4	Establishment of School of Performing Art & Music at Muzaffarabad	Un-App	40.000	20.000	0.000	0.000	10.000	25%	30.000
3 SPO-260 SDG# 11	Construction of Community Sports Grounds in AJ&K	Un-App	150.000	0.000	0.000	0.000	30.000	20%	120.000
Total New Sports, Youth & Culture			290.000	20.000	0.000	0.000	52.000	18%	238.000
Total Sports, Youth & Culture			1,069.475	250.000	143.000	466.610	270.000	69%	332.865
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